

BUDGET SUMMARY

HALIFAX HOSPITAL MEDICAL CENTER FISCAL YEAR 2024-2025

THE PROPOSED OPERATING BUDGET EXPENDITURES OF HALIFAX HOSPITAL MEDICAL CENTER d/b/a HALIFAX HEALTH ARE 8.8% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

Estimated Revenues

Patient service revenue	\$ 1,143,083,794
Less: Uncompensated care	326,002,262
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	817,081,532
Ad valorem taxes (millage rate of 0.7309 per \$1,000)	21,634,455
Other revenues	41,938,793
Total	<hr/> \$ 880,654,780 <hr/>

Expenditures and Expenses

Wages, salaries and benefits	\$ 391,561,462
Supplies	176,243,625
Purchased services	160,702,599
Tax related expenses	7,249,935
Depreciation	44,477,324
Interest	26,812,573
Other expenses	41,177,300
Reserves, debt service and capital replacement	32,429,962
Total	<hr/> \$ 880,654,780 <hr/>

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.